

FY 2011-2012 School Carryover and Building Rental Funds

Last Updated:

February 18, 2013

Expenses:

Fund Description:	Budget Code	Object Description:	Carryover:	Rental at 40%:	Total Amount*
Agnor Hurt	4-62216-461101-601300-6116	Ed. & Rec. Supplies	\$ 14,096.85	2,750.80	16,847.65
Albemarle High	4-62301-461101-601300-6301	Ed. & Rec. Supplies	\$ -	7,985.58	7,985.58
Baker Butler	4-62217-461101-601300-6117	Ed. & Rec. Supplies	\$ 1,829.00	2,334.50	4,163.50
Broadus Wood	4-62201-461101-601300-6101	Ed. & Rec. Supplies	\$ 7,668.83	358.80	8,027.63
Brownsville	4-62202-461101-601300-6102	Ed. & Rec. Supplies	\$ 3,605.00	2,288.50	5,893.50
Burley	4-62251-461101-601300-6251	Ed. & Rec. Supplies	\$ 14,910.17	7,333.09	22,243.26
Cale	4-62214-461101-601300-6114	Ed. & Rec. Supplies	\$ 1,575.00	8,217.90	9,792.90
Charter School	4-62280-461104-601300-6280	Ed. & Rec. Supplies	\$ 308.29	0.00	308.29
Crozet	4-62203-461101-601300-6103	Ed. & Rec. Supplies	\$ 4,173.00	901.60	5,074.60
Greer	4-62204-461101-601300-6104	Ed. & Rec. Supplies	\$ -	3,178.60	3,178.60
Henley	4-62252-461101-601300-6252	Ed. & Rec. Supplies	\$ 23,195.95	1,309.85	24,505.80
Hollymead	4-62205-461101-601300-6105	Ed. & Rec. Supplies	\$ 2,052.00	6,621.70	8,673.70
Jack Jouett	4-62253-461101-601300-6253	Ed. & Rec. Supplies	\$ 3,861.00	3,969.80	7,830.80
Meriwether Lewis	4-62206-461101-601300-6106	Ed. & Rec. Supplies	\$ 621.00	800.40	1,421.40
Monticello	4-62304-461101-601300-6304	Ed. & Rec. Supplies	\$ 12,263.68	18,632.37	30,896.05
Murray Elem.	4-62215-461101-601300-6115	Ed. & Rec. Supplies	\$ 8,415.87	754.40	9,170.27
Murray High	4-62303-461101-601300-6303	Ed. & Rec. Supplies	\$ 8,415.44	0.00	8,415.44
Red Hill	4-62207-461101-601300-6107	Ed. & Rec. Supplies	\$ 3,112.00	1,140.80	4,252.80
Scottsville	4-62209-461101-601300-6109	Ed. & Rec. Supplies	\$ 6,373.00	0.00	6,373.00
Stone-Robinson	4-62210-461101-601300-6110	Ed. & Rec. Supplies	\$ 13,353.44	917.70	14,271.14
Stony Point	4-62211-461101-601300-6111	Ed. & Rec. Supplies	\$ 4,796.05	27.60	4,823.65
Sutherland	4-62255-461101-601300-6255	Ed. & Rec. Supplies	\$ 19,836.84	9,515.10	29,351.94
Walton	4-62254-461101-601300-6254	Ed. & Rec. Supplies	\$ 10,634.37	1,687.05	12,321.42
Western High	4-62302-461101-601300-6302	Ed. & Rec. Supplies	\$ 32,817.61	3,891.60	36,709.21
Woodbrook	4-62212-461101-601300-6112	Ed. & Rec. Supplies	\$ 2,606.20	747.50	3,353.70
Yancey	4-62213-461101-601300-6113	Ed. & Rec. Supplies	\$ 7,238.82	0.00	7,238.82
Total:			207,759.41	85,365.24	293,124.65

Revenues:

Use of Fund

Balance

510100

Appropriation-Fund Balance

*The highlighted column is being appropriated.